

Del 1 de enero al 30 de junio de 2022
(EXPRESADO EN PESOS)

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|--|-------------------------|----------------------------|-------------------------|------------------------|------------------------|------------------------|
| | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| GASTO NO ETIQUETADO | \$40,204,692 | \$4,509,881 | \$44,714,572 | \$22,880,961 | \$22,880,961 | \$21,833,611 |
| A - Personal Administrativo y de Servicio Publico | \$348,552 | \$706,674 | \$1,055,226 | \$646,674 | \$646,674 | \$408,552 |
| B - Magisterio | \$39,856,140 | \$3,803,207 | \$43,659,346 | \$22,234,287 | \$22,234,287 | \$21,425,059 |
| C - Servicios de Salud | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1 - Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 - Personal Medico, Paramedico y afin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D - Seguridad Publica | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E - Gastos Asociados a la Implementacion de nuevas leyes federales o reformas a las mism | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F - Sentencias Laborales definitivas | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GASTO ETIQUETADO | \$11,479,774,775 | \$93,505 | \$11,479,868,280 | \$3,563,963,030 | \$3,529,650,559 | \$7,915,905,250 |
| A - Personal Administrativo y de Servicio Publico | \$1,412,586,402 | \$5,517,621 | \$1,418,104,023 | \$535,616,586 | \$501,304,115 | \$882,487,437 |
| B - Magisterio | \$10,056,188,373 | (\$5,424,116) | \$10,050,764,257 | \$3,026,603,756 | \$3,026,603,756 | \$7,024,160,501 |
| C - Servicios de Salud | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1 - Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 - Personal Medico, Paramedico y afin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D - Seguridad Publica | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E - Gastos Asociados a la Implementacion de nuevas leyes federales o reformas a las mism | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F - Sentencias Laborales definitivas | \$11,000,000 | \$0 | \$11,000,000 | \$1,742,688 | \$1,742,688 | \$9,257,312 |
| Total Gasto: | \$11,519,979,467 | \$4,603,385 | \$11,524,582,852 | \$3,586,843,991 | \$3,552,531,520 | \$7,937,738,861 |

GERARDO ARTURO SOLÍS BENAVIDES
DIRECTOR GENERAL

LUIS MIGUEL BUENROSTRO MARTÍN
COORD. GRAL DE PLANEACIÓN Y ADMÓN

MARCO ANTONIO RAMÍREZ RODRÍGUEZ
DIR. DE PLANEACIÓN, PROGRAM. Y PPTO